## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814 (916) 322-5802

June 25, 1986

ALL COUNTY LETTER NO. 86-56

TO: ALL COUNTY WELFARE DIRECTORS FISCAL OFFICERS

SUBJECT: FEDERAL FISCAL YEAR 1986 (OCTOBER 1985 - SEPTEMBER 1986)

REVISED REFUGEE SOCIAL SERVICES ALLOCATION

REFERENCE: ACL 86-38

Attached is the revised Refugee Social Services allocation for Federal Fiscal Year (FFY) 1986 (October 1985 through September 1986). This revised total allocation of \$2,705,232 reflects \$1,040,075 of additional funds made available to County Welfare Departments (CWD's) to provide social services to Refugees and supercedes the Refugee Social Services allocations transmitted via All County Letter (ACL) 86-38.

The \$2,705,232 funding level for FFY 1986 represents a reduction from the FFY 1985 funds of \$3,763,036. Although the President's proposed rescission of Refugee social services funds for FFY 1986 was not approved by Congress, several other factors reduced the total available funds to California, i.e., federal funds were reduced by 4.3 percent under the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177; Gramm-Rudman-Hollings); the Office of Refugee Resettlement (ORR) retained an increased level of discretionary funds; and ORR updated Refugee population totals which reduced California's share of the total FFY 1986 funds available.

The allocation formula is unchanged from the initial methodology outlined in ACL 86-38. Specifically, 75 percent (\$2,028,924) of the total available funds has been allocated based on each county's percentage of the total statewide funds expended in FFY 1985. The remaining 25 percent (\$676,308) was allocated on the basis of each county's percentage of the total statewide time eligible and time ineligible Refugee caseload during the period of April 1985 through September 1985. Again, an adjustment was made to ensure that each county received a minimum allocation of \$200.



Please be reminded that Refugee social services costs must be reported separately on the Administrative Expenditure Claim. Expenditures in excess of the allocation will be applied against the County Services Block Grant and Child Welfare Services program allocations which requires an appropriate county match.

If you have any questions regarding this letter, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

Robert Sertich
ROBERT T. SERTICH
Deputy Director
Administration

Attachment

cc: CWDA

Revold FFY 86 Refuse Social Services Allocation

| Alameda                 | 177,432         |
|-------------------------|-----------------|
| Alpine                  | 200             |
| Amador                  | 200             |
| Butte                   | 749             |
|                         |                 |
| Calaveras               | 200             |
| Colusa                  | 200             |
| Contra Costa            | 13,485          |
| Del Norte               | 200             |
| El Dorado               | 200             |
| Fresno                  | 43,594          |
| Glenn                   | 200             |
| Humboldt                | 1,019           |
| Imperial                | 200             |
| Inyo                    | 200             |
| Kern                    | 785             |
|                         | 200             |
| Kings                   | 200             |
| Lake                    |                 |
| Lassen                  | 200             |
| Las Angeles             | 956,465         |
| Madera                  | 200             |
| Marin                   | 64,877          |
| Mariposa                | 200             |
| Mendocino               | 881             |
| Merced                  | 40,284          |
| Modoc                   | 200             |
| Mono                    | 200             |
| Monterey                | 41,076          |
| Napa                    | 200             |
| Nevada                  | 200             |
|                         | 529,607         |
| Orange<br>Placer        | 200             |
|                         | 200             |
| Plumas                  | 12,461          |
| Riverside               | 147,999         |
| Sacramento              | 200             |
| San Benito              | 4,262           |
| San Bernardino          |                 |
| San Dieso               | 286,446         |
| San Francisco           | 118,681         |
| San Joaquin             | 55, <b>99</b> 5 |
| San Luis Obi <b>spo</b> | 200             |
| San Mateo               | 11,186          |
| Santa Barbara           | 813             |
| Santa Clara             | 122,787         |
| Santa Cruz              | 27 <b>9</b>     |
| Shasta                  | 259             |
| Sierra                  | 200             |
| Siskiyou                | <b>3</b> 95     |
| Solano                  | 339             |
| Sanama                  | 4,273           |
| Stanislaus              | 40,589          |
| Sutter                  | 200             |
| Tehama                  | 200             |
|                         | 200             |
| Trinity                 |                 |
| Tulare                  | 912             |
| Tuolumne                | 200             |
| Ventura                 | 1 , 237         |
| Yolo                    | 228             |
| Yuba                    | 437             |
|                         |                 |

Total 2,705,232